

|                                                           |                   |                                | Number of Accounts | \$/Account  | Cost                 |
|-----------------------------------------------------------|-------------------|--------------------------------|--------------------|-------------|----------------------|
| <b>Eligible Costs</b>                                     |                   |                                |                    |             |                      |
| SFR                                                       | 16, 19 mm & 25 mm | New (meter + endpoint)         | 204                | \$ 3,500.00 | \$ 714,000.00        |
| SFR                                                       | 16, 19 mm & 25 mm | Replacement (meter + endpoint) | 2                  | \$ 795.00   | \$ 1,590.00          |
| SFR                                                       | 16, 19 mm & 25 mm | Retrofit (endpoint only)       | 4                  | \$ 400.00   | \$ 1,600.00          |
| MFR                                                       | 19 mm & 25 mm     | New (meter + endpoint)         |                    |             | \$ -                 |
| MFR                                                       | 19 mm & 25 mm     | Replacement (meter + endpoint) | 5                  | \$ 795.00   | \$ 3,975.00          |
| MFR                                                       | 19 mm & 25 mm     | Retrofit (endpoint only)       | 1                  | \$ 400.00   | \$ 400.00            |
| MFR                                                       | > 25 mm < 50 mm   | New (meter + endpoint)         |                    |             | \$ -                 |
| MFR                                                       | > 25 mm < 50 mm   | Replacement (meter + endpoint) |                    |             | \$ -                 |
| MFR                                                       | > 25 mm < 50 mm   | Retrofit (endpoint only)       | 1                  | \$ 400.00   | \$ 400.00            |
| MFR                                                       | > 50 mm           | New (meter + endpoint)         |                    |             | \$ -                 |
| MFR                                                       | > 50 mm           | Replacement (meter + endpoint) |                    |             | \$ -                 |
| MFR                                                       | > 50 mm           | Retrofit (endpoint only)       |                    |             | \$ -                 |
| ICI                                                       | 16, 19 mm & 25 mm | New (meter + endpoint)         | 1                  | \$ 3,500.00 | \$ 3,500.00          |
| ICI                                                       | 16, 19 mm & 25 mm | Replacement (meter + endpoint) | 8                  | \$ 795.00   | \$ 6,360.00          |
| ICI                                                       | 16, 19 mm & 25 mm | Retrofit (endpoint only)       | 1                  | \$ 400.00   | \$ 400.00            |
| ICI                                                       | > 25 mm < 50 mm   | New (meter + endpoint)         | 1                  | \$ 8,000.00 | \$ 8,000.00          |
| ICI                                                       | > 25 mm < 50 mm   | Replacement (meter + endpoint) | 1                  | \$ 8,000.00 | \$ 8,000.00          |
| ICI                                                       | > 25 mm < 50 mm   | Retrofit (endpoint only)       | 1                  | \$ 400.00   | \$ 400.00            |
| ICI                                                       | > 50 mm           | New (meter + endpoint)         |                    |             | \$ -                 |
| VAID budget                                               | > 50 mm           | Replacement (meter + endpoint) |                    |             | \$ -                 |
| ICI                                                       | > 50 mm           | Retrofit (endpoint only)       |                    |             | \$ -                 |
| Meter Data Collection Infrastructure and Software         |                   |                                |                    |             | \$ 15,702.00         |
| Planning, Design and Engineering Costs                    |                   |                                |                    |             | \$ -                 |
| Scheduling and Logistics Costs                            |                   |                                |                    |             |                      |
| Communications Costs (e.g. customer communications, etc.) |                   |                                |                    |             | \$ 5,000.00          |
| Contingency *                                             |                   |                                |                    |             | \$ 153,865.40        |
| <b>Sub-Total (excl. Taxes)**</b>                          |                   |                                |                    |             | <b>\$ 923,192.40</b> |
| <b>Taxes</b>                                              |                   |                                |                    |             | <b>\$ 46,159.62</b>  |
| <b>Total (incl. Taxes)</b>                                |                   |                                |                    |             | <b>\$ 969,352.02</b> |
|                                                           |                   |                                |                    |             |                      |
|                                                           |                   |                                |                    |             |                      |
| <b>ESTIMATE FROM PROVIDER TO COMPLETE ENTIRE PROJECT</b>  |                   |                                |                    |             |                      |

| Size | Meter                                                     | Qty | \$ each | Cost           |                                 | PST    |
|------|-----------------------------------------------------------|-----|---------|----------------|---------------------------------|--------|
| 3/4" | New (no setter)                                           | 155 | 2,947   | 456,847        |                                 | 15,487 |
|      | New (setter exists) or replace                            | 50  | 874     | 43,700         |                                 | 2,919  |
|      | Retrofit (endpoint only)                                  | 5   | 380     | 1,900          |                                 | 119    |
| 1"   | New (no setter)                                           |     | 3,167   | 0              |                                 | 0      |
|      | New (setter exists) or replace                            | 15  | 1,229   | 18,435         | 5 at RV Park, 10 res            | 1,248  |
|      | Retrofit (endpoint only)                                  | 1   | 380     | 380            | 1 at RV                         | 24     |
| 2"   | New (no setter)                                           | 1   | 6,192   | 6,192          | School                          | 355    |
|      | New (setter exists) or replace                            | 1   | 2,276   | 2,276          | Inn                             | 157    |
|      | Retrofit (endpoint only)                                  | 2   | 380     | 760            | Tiny Homes & Davis              | 48     |
|      | total connections                                         | 230 |         |                |                                 |        |
|      | No connection between main & house, additional            | 10  | 3,000   | 30,000         | Columbia to wharf, others?      |        |
|      | Meter Data Collection Infrastructure and Software         |     |         | 12,500         | from neptune estimate           | 875    |
|      | Planning, Design and Engineering Costs                    |     |         | 10,000         | ops locating connections, admin |        |
|      | Scheduling and Logistics Costs                            |     |         | 1,900          | from neptune estimate           |        |
|      | Communications Costs (e.g. customer communications, etc.) |     |         | 5,000          | from neptune estimate           |        |
|      | Contingency at the recommended 20%                        |     |         | 117,978        |                                 |        |
|      | <b>Sub-Total (excl. Taxes)</b>                            |     |         | <b>707,868</b> |                                 |        |
|      | Taxes                                                     |     |         | 21,232         | pst                             |        |
|      | <b>Total (incl. Taxes)</b>                                |     |         | <b>729,100</b> |                                 |        |
|      |                                                           |     |         |                |                                 |        |
|      | <b>VAID budget</b>                                        |     |         |                |                                 |        |

| 3/4" connections          |          | New meter and setter |                 | Replace meter or install to existing setter |               | End Point added to existing meter |               |
|---------------------------|----------|----------------------|-----------------|---------------------------------------------|---------------|-----------------------------------|---------------|
|                           | Per Unit | Qty                  | Cost            | Qty                                         | Cost          | Qty                               | Cost          |
| 12" conc Meter Box        | 70.00    | 1                    | 70.00           |                                             | 0.00          |                                   | 0.00          |
| #37 Cast Lid              | 117.00   | 1                    | 117.00          |                                             | 0.00          |                                   | 0.00          |
| 3/4 meter                 | 465.00   | 1                    | 465.00          | 1                                           | 465.00        |                                   | 0.00          |
| transmitter               | 340.00   | 1                    | 340.00          | 1                                           | 340.00        | 1                                 | 340.00        |
| 3/4" Meter Setter         | 365.00   | 1                    | 365.00          |                                             | 0.00          |                                   | 0.00          |
| 3/4" Municipex pipe       | 0.64     | 10                   | 6.40            |                                             | 0.00          |                                   | 0.00          |
| sleeve                    | 3.00     | 2                    | 6.00            |                                             | 0.00          |                                   | 0.00          |
| 3/4" Compression Coupling | 29.00    | 2                    | 58.00           | 1                                           | 29.00         |                                   | 0.00          |
|                           |          | Hours                |                 |                                             |               |                                   |               |
| labor                     | 40.00    | 8                    | 320.00          | 1                                           | 40.00         | 1                                 | 40.00         |
| machine & helper          | 200.00   | 6                    | 1,200.00        |                                             | 0.00          |                                   | 0.00          |
| <b>unit cost 3/4"</b>     |          |                      | <b>2,947.40</b> |                                             | <b>874.00</b> |                                   | <b>380.00</b> |
|                           |          |                      |                 |                                             |               |                                   |               |
|                           |          |                      |                 |                                             |               |                                   |               |
|                           |          |                      |                 |                                             |               |                                   |               |
| pst                       |          |                      | 99.92           |                                             | 58.38         |                                   | 23.80         |
|                           |          |                      |                 |                                             |               |                                   |               |
|                           |          |                      |                 |                                             |               |                                   |               |
|                           |          |                      |                 |                                             |               |                                   |               |
| VAID budget               |          |                      |                 |                                             |               |                                   |               |

| 1" connections          |          | New meter and setter |                 | Replace meter or install to existing setter |                 | End Point added to existing meter |               |
|-------------------------|----------|----------------------|-----------------|---------------------------------------------|-----------------|-----------------------------------|---------------|
|                         | Per Unit | Qty                  | Cost            | Qty                                         | Cost            | Qty                               | Cost          |
| 12" conc Meter Box      | 70.00    | 1                    | 70.00           |                                             | 0.00            |                                   | 0.00          |
| #37 Cast Lid            | 117.00   | 1                    | 117.00          |                                             | 0.00            |                                   | 0.00          |
| 1" meter                | 817.00   | 1                    | 817.00          | 1                                           | 817.00          |                                   | 0.00          |
| transmitter             | 340.00   | 1                    | 340.00          | 1                                           | 340.00          | 1                                 | 340.00        |
| 1" Meter Setter         | 616.00   | 1                    | 616.00          |                                             | 0.00            |                                   | 0.00          |
| 1" Municipex pipe       | 1.10     | 10                   | 11.00           |                                             | 0.00            |                                   | 0.00          |
| sleeve                  | 6.00     | 2                    | 12.00           |                                             | 0.00            |                                   | 0.00          |
| 1" Compression Coupling | 32.00    | 2                    | 64.00           | 1                                           | 32.00           |                                   | 0.00          |
|                         |          | Hours                |                 |                                             |                 |                                   |               |
| labor                   | 40.00    | 8                    | 320.00          | 1                                           | 40.00           | 1                                 | 40.00         |
| machine & helper        | 200.00   | 4                    | 800.00          |                                             | 0.00            |                                   | 0.00          |
| <b>unit cost 1"</b>     |          |                      | <b>3,167.00</b> |                                             | <b>1,229.00</b> |                                   | <b>380.00</b> |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
| pst                     |          |                      | 143.29          |                                             | 83.23           |                                   | 23.80         |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
| VAID budget             |          |                      |                 |                                             |                 |                                   |               |

| 2" connections          |          | New meter and setter |                 | Replace meter or install to existing setter |                 | End Point added to existing meter |               |
|-------------------------|----------|----------------------|-----------------|---------------------------------------------|-----------------|-----------------------------------|---------------|
|                         | Per Unit | Qty                  | Cost            | Qty                                         | Cost            | Qty                               | Cost          |
| 18" conc Meter Box      | 90.00    | 1                    | 90.00           |                                             | 0.00            |                                   | 0.00          |
| Cast Lid                | 450.00   | 1                    | 450.00          |                                             | 0.00            |                                   | 0.00          |
| 2" meter                | 1,861.00 | 1                    | 1,861.00        | 1                                           | 1,861.00        |                                   | 0.00          |
| transmitter             | 340.00   | 1                    | 340.00          | 1                                           | 340.00          | 1                                 | 340.00        |
| 2" Meter Setter         | 2,200.00 | 1                    | 2,200.00        |                                             | 0.00            |                                   | 0.00          |
| 2" Municipex pipe       | 4.00     | 10                   | 40.00           |                                             | 0.00            |                                   | 0.00          |
| sleeve                  | 10.54    | 2                    | 21.08           |                                             | 0.00            |                                   | 0.00          |
| 2" Compression Coupling | 35.00    | 2                    | 70.00           | 1                                           | 35.00           |                                   | 0.00          |
|                         |          | Hours                |                 |                                             |                 |                                   |               |
| labor                   | 40.00    | 8                    | 320.00          | 1                                           | 40.00           | 1                                 | 40.00         |
| machine & helper        | 200.00   | 4                    | 800.00          |                                             | 0.00            |                                   | 0.00          |
| <b>unit cost 2"</b>     |          |                      | <b>6,192.08</b> |                                             | <b>2,276.00</b> |                                   | <b>380.00</b> |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
| pst                     |          |                      | 355.05          |                                             | 156.52          |                                   | 23.80         |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
|                         |          |                      |                 |                                             |                 |                                   |               |
| VAID budget             |          |                      |                 |                                             |                 |                                   |               |